

# CAPITAL IMPROVEMENT PLAN 2022-2026



## **BOARD OF EDUCATION**

**DR. DALE VIOX – CHAIR**

**SCOTT BENJAMIN – VICE CHAIR**

**LYLE CONLEY**

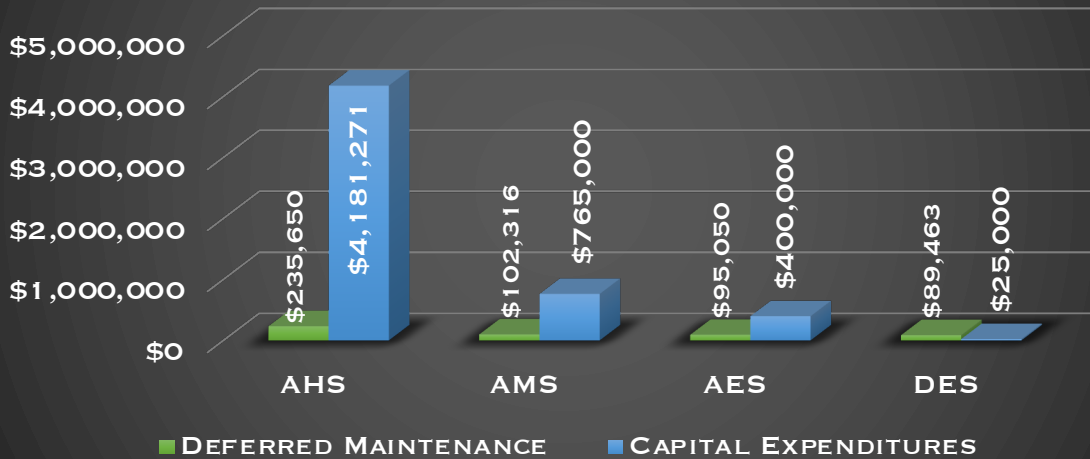
**JONATHAN DUNN**

**KAY WILLIAMS**

# ARLINGTON SCHOOL FACILITIES 2022 – 2023 AT A GLANCE



## TOTAL SPENDING



## CAPITAL EXPENDITURES



**BUILDING**  
\$2,602,424



**SITE**  
\$1,083,500

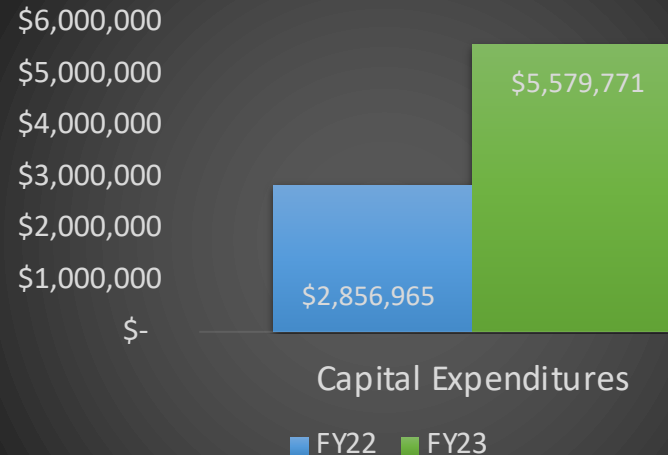


**MECHANICAL**  
\$1,900,000

### BUILDING AGE

ARLINGTON HS	19
ARLINGTON MS	23
ARLINGTON ES	51
DONELSON ES	14
CENTRAL OFFICE	5

### Facility Condition Index



### BUILDING SQUARE FEET

ARLINGTON HS	366,345
ARLINGTON MS	123,541
ARLINGTON ES	111,284
DONELSON ES	113,202

## FY23 & FY22 ARLINGTON HIGH SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY23	DISTRICT	<ul style="list-style-type: none"> <li>• <i>HVAC PARTIAL REPLACEMENT</i></li> </ul>	<i>\$ 1,700,000</i>
	DISTRICT	<ul style="list-style-type: none"> <li>• <i>RESURFACING OF TRACK</i></li> </ul>	<i>\$300,000</i>
	DISTRICT/ESSER	<ul style="list-style-type: none"> <li>• <i>FINE ARTS EXPANSION PROJECT</i></li> </ul>	<i>\$1,850,000</i>
	DISTRICT	<ul style="list-style-type: none"> <li>• <i>BASEBALL BLEACHERS</i></li> </ul>	<i>\$250,000</i>
	DISTRICT	<ul style="list-style-type: none"> <li>• FOOTBALL STORAGE</li> </ul>	\$13,847
	DISTRICT	<ul style="list-style-type: none"> <li>• FOOTBALL PRESS BOX</li> </ul>	\$47,424
	DISTRICT	<ul style="list-style-type: none"> <li>• <i>AHS MEDIA ROOM RECONFIGURATION</i></li> </ul>	<i>\$20,000</i>
FY22	DISTRICT	<ul style="list-style-type: none"> <li>• HVAC PARTIAL REPLACEMENT</li> </ul>	\$ 422,320
	DISTRICT/ESSER	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF WRESTLING FACILITY/MULTI-PURPOSE CENTER AND SOCCER CONCESSION STANDS</li> </ul>	\$1,794,222
	DISTRICT/ESSER	<ul style="list-style-type: none"> <li>• FINE ARTS EXPANSION PROJECT</li> </ul>	\$250,000
	DISTRICT	<ul style="list-style-type: none"> <li>• RESURFACING STUDENT PARKING LOT</li> </ul>	\$41,752
	DISTRICT	<ul style="list-style-type: none"> <li>• P.E. GYM LIGHTS</li> <li>• NEW SIDE WALKS (ADA)</li> </ul>	\$7,550 \$11,836

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

## FY23 & FY22 ARLINGTON MIDDLE SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY23	DISTRICT	• <i>EXTEND FRONT PARKING LOT</i>	<i>\$450,000</i>
	DISTRICT	• <i>STEM/SCIENCE LAB REPURPOSE</i>	<i>\$175,000</i>
		• <i>OUTDOOR CLASSROOM</i>	<i>\$65,000</i>
		• <i>LOCKERS REPAINTING</i>	<i>\$75,000</i>
FY22	DISTRICT	• GYM HVAC REPLACEMENT	\$30,547
	DISTRICT	• REPLACE GYM LIGHTS	\$7,550

## FY23 & FY22 ARLINGTON ELEMENTARY SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY23	DISTRICT	• <i>CAFETERIA KITCHEN REMODEL</i>	<i>\$ 400,000</i>
FY22	DISTRICT	• COVERED WALKWAY CANOPIES	\$ 90,400
	DISTRICT	• RESURFACE OR REMOVE CONCRETE PADS	\$ 23,088
	DISTRICT	• DUMPSTER AREA RECONFIGURATION	\$ 18,942

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

## FY23 & FY22 DONELSON ELEMENTARY SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY23	DISTRICT	• CLASSROOM RECONFIGURATION	\$25,000
FY22	DISTRICT DISTRICT	• COVERED WALKWAY CANOPIES • REPLACE GYM LIGHTS	\$97,250 \$7,550

## FY23 & FY22 CENTRAL OFFICE SCHOOL CAPITAL PROJECTS

FISCAL YEAR	FUNDING SOURCE	PROJECT	ACTUAL COST
FY23	DISTRICT DISTRICT	• <i>ELEVATOR</i> • ARCH & EXTERIOR REPAIR	<i>\$ 200,000</i> \$ 8,500
FY22	DISTRICT DISTRICT	• SHED FOR GAS POWERED EQUIPMENT • AIR HANDLER FOR SHOP	\$23,958 \$30,000

*\*ITEMS IN GREEN, BOLD AND IN ITALICS NOTATE BUDGETED NUMBERS AND NOT ACTUAL DUE TO WORK IN PROGRESS*

# CAPITAL PROJECTS 5-YEAR OVERVIEW

PROJECT	EXPENDITURES				
	ACTUAL FY22	FY23	FY24	FY25	FY26
<b>ARLINGTON HIGH SCHOOL</b>					
HVAC PARTIAL REPLACEMENT	\$ 422,320	\$ 1,700,000	\$ 500,000		
CONSTRUCTION OF NEW WRESTLING FACILITY/MULTI-PURPOSE CENTER AND SOCCER CONCESSIONS	\$ 1,794,222				
FOOTBALL PRESS BOX		\$ 47,424			
RESURFACING OF TRACK		\$ 300,000			
FINE ARTS EXPANSION PROJECT	\$ 250,000	\$ 1,850,000	\$ 6,650,000		
RESURFACING STUDENT PARKING LOT	\$ 41,752				
P.E. GYM LIGHTS	\$ 7,550				
NEW SIDE WALKS (ADA)	\$ 11,836				
REPLACE CAFETERIA WINDOW BLOCKS			\$ 50,000		
BASEBALL BLEACHERS		\$ 250,000			
FOOTBALL STORAGE		\$ 13,847			
AHS MEDIA CONTROL ROOM RECONFIGURATION		\$ 20,000			
URINAL PARTITIONS			\$ 24,000		
FOOTBALL FIELD HOUSE NEW CONSTRUCTION			\$ 2,500,000	\$ 2,500,000	
SOFTBALL LOCKER ROOM, CONCESSION STAND			\$ 750,000		
ATHLETIC COMPLEX LED LIGHT UPGRADES			\$ 1,100,000		
BACK ENTRANCE ADDITION/BASKETBALL CONCESSION STAND RELOCATION/RENOVATION					1,500,000
AHS PAINTING					750,000
BACKFLOW ADDITION			\$ 250,000		
<b>AHS TOTAL PER FISCAL YEAR</b>	<b>\$ 2,527,680.00</b>	<b>\$ 4,181,271.00</b>	<b>\$ 11,824,000.00</b>	<b>\$ 2,500,000.00</b>	<b>\$ 2,250,000.00</b>
<b>ARLINGTON MIDDLE SCHOOL</b>	<b>ACTUAL FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>
GYM HVAC REPLACEMENT	\$ 30,547				
REPLACE GYM LIGHTS	\$ 7,550				
EXTEND FRONT PARKING LOT		\$ 450,000			
STEM/SCIENCE LAB REPURPOSE		\$ 175,000			
OUTDOOR CLASSROOM		\$ 65,000			
LOCKERS REPAINTING		\$ 75,000			
URINAL PARTITIONS			\$ 14,000		
THEATRE STAGE UPGRADE			\$ 35,000		
EXTEND BACK PARKING LOT					500,000
BACKFLOW ADDITION			\$ 125,000		
<b>AMS TOTAL PER FISCAL YEAR</b>	<b>\$ 38,097.00</b>	<b>\$ 765,000.00</b>	<b>\$ 174,000.00</b>	<b>\$ -</b>	<b>\$ 500,000.00</b>
<b>ARLINGTON ELEMENTARY SCHOOL</b>	<b>ACTUAL FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>
COVERED WALKWAY CANOPIES	\$ 90,400			\$ 50,000	
RESURFACE OR REMOVE CONCRETE PADS	\$ 23,088				
CAFETERIA KITCHEN REMODEL		\$ 400,000	\$ 400,000		
URINAL PARTITIONS			\$ 7,500		
GYM FLOOR					225,000
DUMPSTER AREA RECONFIGURATION	\$ 18,942				
BACKFLOW ADDITION			\$ 125,000		
BIDIRECTIONAL ANTENNAS			\$ 35,000		
<b>AES TOTAL PER FISCAL YEAR</b>	<b>\$ 132,430.00</b>	<b>\$ 400,000.00</b>	<b>\$ 567,500.00</b>	<b>\$ 50,000.00</b>	<b>\$ 225,000.00</b>
<b>DONELSON ELEMENTARY SCHOOL</b>	<b>ACTUAL FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>
COVERED WALKWAYS CANOPIES	\$ 97,250			\$ 25,000	
REPLACE GYM LIGHTS	\$ 7,550				
URINAL PARTITIONS			\$ 20,000		
CLASSROOM RECONFIGURATION		\$ 25,000			
BIDIRECTIONAL ANTENNAS			\$ 35,000		
<b>DES TOTAL PER FISCAL YEAR</b>	<b>\$ 104,800.00</b>	<b>\$ 25,000.00</b>	<b>\$ 55,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>
<b>CENTRAL OFFICE</b>	<b>ACTUAL FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>
SHED FOR GAS POWERED EQUIPMENT	\$ 23,958				
AIR HANDLER FOR SHOP	\$ 30,000				
ELEVATOR		\$ 200,000			
ARCH & EXTERIOR REPAIR		\$ 8,500			
UPSTAIRS REMODEL				\$ 750,000	
<b>CO TOTAL PER FISCAL YEAR</b>	<b>\$ 53,958.00</b>	<b>\$ 208,500.00</b>	<b>\$ -</b>	<b>\$ 750,000.00</b>	<b>\$ -</b>
<b>TOTAL PER FISCAL YEAR</b>	<b>\$ 2,856,965</b>	<b>\$ 5,579,771</b>	<b>\$ 12,620,500</b>	<b>\$ 3,325,000</b>	<b>\$ 2,975,000.00</b>

# FY24 CAPITAL PROJECTS

ITEM #1

<b>PROJECT DESCRIPTION</b>	<b>AHS HVAC PARTIAL REPLACEMENT</b>
<b>NECESSITY</b>	<b>ROUTINE REPAIR AND MAINTENANCE</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$500,000</b>

ITEM #2

<b>PROJECT DESCRIPTION</b>	<b>AHS FINE ARTS EXPANSION PROJECT</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$6,650,000</b>

ITEM #3

<b>PROJECT DESCRIPTION</b>	<b>AHS REPLACE CAFETERIA WINDOW BLOCKS</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$50,000</b>

# FY24 CAPITAL PROJECTS

ITEM #4

<b>PROJECT DESCRIPTION</b>	<b>AHS URINAL PARTITIONS</b>
<b>NECESSITY</b>	UPGRADE FACILITY
<b>CIP GOAL</b>	MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.
<b>EST. COST</b>	\$24,000

ITEM #5

<b>PROJECT DESCRIPTION</b>	<b>AHS FOOTBALL FIELD HOUSE NEW CONSTRUCTION</b>
<b>NECESSITY</b>	UPGRADE FACILITY
<b>CIP GOAL</b>	MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.
<b>EST. COST</b>	\$2,500,000

ITEM #6

<b>PROJECT DESCRIPTION</b>	<b>AHS SOFTBALL LOCKER ROOM, CONCESSION STAND ADDITION</b>
<b>NECESSITY</b>	UPGRADE FACILITY
<b>CIP GOAL</b>	MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21 <sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.
<b>EST. COST</b>	\$750,000



# FY24 CAPITAL PROJECTS

ITEM #7

<b>PROJECT DESCRIPTION</b>	<b>AHS ATHLETIC COMPLEX LED LIGHT UPGRADES</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$1,100,000</b>

ITEM #8

<b>PROJECT DESCRIPTION</b>	<b>AHS BACKFLOW ADDITION</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$250,000</b>

ITEM #9

<b>PROJECT DESCRIPTION</b>	<b>AMS URINAL PARTITIONS</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$14,000</b>

# FY24 CAPITAL PROJECTS

ITEM #10

<b>PROJECT DESCRIPTION</b>	<b>AMS THEATRE STAGE UPGRADE</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$35,000</b>

ITEM #11

<b>PROJECT DESCRIPTION</b>	<b>AMS BACKFLOW ADDITION</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$125,000</b>

ITEM #12

<b>PROJECT DESCRIPTION</b>	<b>AES CAFETERIA KITCHEN REMODEL</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$400,000</b>

# FY24 CAPITAL PROJECTS

ITEM #22

<b>PROJECT DESCRIPTION</b>	<b>AES URINAL PARTITIONS</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$7,500</b>

ITEM #23

<b>PROJECT DESCRIPTION</b>	<b>AES BACKFLOW ADDITION</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$125,000</b>

ITEM #24

<b>PROJECT DESCRIPTION</b>	<b>AES BIDIRECTIONAL ANTENNAS</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$35,000</b>

# FY24 CAPITAL PROJECTS

ITEM #25

<b>PROJECT DESCRIPTION</b>	<b>DES URINAL PARTITIONS</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$20,000</b>

ITEM #26

<b>PROJECT DESCRIPTION</b>	<b>DES BIDIRECTIONAL ANTENNAS</b>
<b>NECESSITY</b>	<b>UPGRADE FACILITY</b>
<b>CIP GOAL</b>	<b>MAINTAIN AND ENHANCE THE STRUCTURAL SOUNDNESS OF ALL SCHOOL FACILITIES TO PROVIDE SAFE, SECURE AND ADEQUATE ACCOMMODATIONS THAT SUPPORT 21<sup>ST</sup> CENTURY EDUCATIONAL, INSTRUCTIONAL AND EXTRA-CURRICULAR SPACE NEEDS.</b>
<b>EST. COST</b>	<b>\$35,000</b>